

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0419-192353

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Supply and Property Office**

Project Code: **SPO- STF2024**

Purpose: **For Warehouse 1 use.**

Total Budget : **110,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-041924-0081**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
1 Lot Office Steel Rack	1	lot	110,000.00	110,000.00					1							
Sub-Total				110,000.00												
Grand Total				110,000.00												

Prepared by:

DOREEN B. ALBA

Submitted by:

VIVIAN V. BALBARINO
 Unit Head/Project Leader

{{-- Date: **04/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies