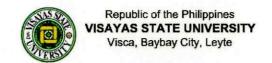
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| ☐ Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply and Property Office

Project Code:

SPO- STF2024

Purpose:

For Warehouse 1 use.

Total Budget: 110,000.00

Funding: S

PPMP #:

STF

PPMP-2024-041924-0081

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------|----------|------|------------|---------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | 'Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | | |
| 1 Lot Office Steel Rack | 1 | lot | 110,000.00 | 110,000.00 | | | | | 1 | | | | | | | | |
| Sub-Total | | | | 110,000.00 | | | | | | | | | | | | | |
| Grand Total | | | | 110,000.00 | | | - | | | | | | | | | | |

Prepared by:

DOREEN B. ALBA

Submitted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

-- Date: 04/19/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.