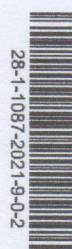


- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



28-1-1087-2021-9-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Geodetic Engineering**

Project Code: **DGE-Laboratory Fees**

Purpose: **To purchase GIS Software for the Geodetic Engineering Laboratory Class and also to purchase battery of dji Phantom 4 Pro V2.0**

Total Budget : 131,520.00
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mapping & Surveying Equipment																
GIS platform Software for building information modelling, 2D and 3D Mapping and Visualization	1	Yearly	49,500.00	49,500.00										1		
Sub-Total				49,500.00												
Grand Total				49,500.00												

Prepared by:
HAIDE B. CUEVAS

Noted by:
JANNET C. BENCURE
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies