

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58352

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Development Communication**

Project Code: **DDC lab 2022**

Purpose: **For laboratory services**

Total Budget : **66,200.00**

Funding : **STF**

PPMP #: **7-1-1957-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00										2		
Epson 001 ink, Black, 127ml, Genuine	7	bills	600.00	4,200.00										3	2	2
Sub-Total				32,200.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00										1		
Sub-Total				10,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00										4	3	3
Pen, Sign, .5mm, Gel-type, Blue	24	piece	35.00	840.00										8	8	8
Sub-Total				2,880.00												
Grand Total				45,080.00												

Prepared by:

LIZA ANN C. JAGONOS

Noted by:

EDITHA G. CAGASAN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES DDC lab share
 Head, Budget Office

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies