

Final PPMIP

- ☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **STF 6.5 Food Processing**

Purpose: **Training use**

Total Budget : 12,000.00

Funding : **STF**

PPMP #: **23-1-1080-2023-4-0-2**

SCAN HERE



PPMP-2023-0515-117403

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
LPG Tank with content, Regulator, Hose & Clamps 11kgs Cap	2	set	4,000.00	8,000.00					2							
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Office Equipment</b>																
2 BURNER GAS STOVE	2	pc	2,000.00	4,000.00					2							
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Grand Total</b>				<b>12,000.00</b>												

Prepared by:

**MARIA FARAH A. VISCARA**

Noted by:

**MARISEL A. LEORNA**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **05/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMIP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies