

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

☐ Supplemental (Additional budget)

Unit/Office/Dept./Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget:

165,000.00
FIRST QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
II SUPPLIES																	
DIRECT CONTRACTING																	
1	Internet Manageable POE Switch	5	Units	33,000.00	165,000.00	FIRST QUARTER											
GRAND TOTAL					165,000.00												

Prepared by:

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College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies