

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0926-225203

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

PhilRootcrops Vehicle and Building Maintenance *PRCNTC. A-III.C*

*19/26/24*

PPMP # **PPMP-2025-092524-0588**

RECEIVED

DATE: *9/24/24*

TIME: *9:11*

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	G.I sheet, plain, gauge 26, 4ft x 8ft	5 sheets	6,500.00	Public Bidding	5											
	Paint, TTC, Raw Sienna, Latex	12 cans	960.00	Public Bidding	12											
	Coco Lumber, 2" x 6" x 12'	42 pcs	14,700.00	Public Bidding	42											
	<b>Sub-Total</b>		<b>22,160.00</b>													
	<b>Hardware</b>															
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20 sheet	600.00	Public Bidding			20									
	Nails, Common Wire, 3"	20 kl	1,800.00	Public Bidding	10	10										
	Nails, Common Wire, 4"	20 kl	1,800.00	Public Bidding	10	10										
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	40 piece	23,200.00	Public Bidding	40											
	<b>Sub-Total</b>		<b>27,400.00</b>													
<b>TOTAL BUDGET:</b>			<b>49,560.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

**PRECILA C. BELMONTE**

Submitted by:

**ALAN B. LORETO**  
Unit Head/Project Leader

Date: **09/26/2024**