

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0904-142692

Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **VSU-IP-2023-14**

Purpose: **Project use**

Total Budget : **1,526,051.86**

Funding : **GF-MOOE**

PPMP #: **38-5-1513-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation	5	pieces	3,700.00	18,500.00									5			
Sub-Total				18,500.00												
Food & Food Ingredients																
Snacks PM (#9)	400	pack	80.00	32,000.00									400			
Snacks AM	400	set	80.00	32,000.00									400			
Lunch (Buffet Style) Menu#1	50	person	200.00	10,000.00									50			
Sub-Total				74,000.00												
Hardware																
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00									1			
Sub-Total				25,000.00												
IT Supplies and Equipment																
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00									1			
Sub-Total				3,000.00												
Transportation																
Vehicle/Van Rental	10	day	5,000.00	50,000.00									10			
Sub-Total				50,000.00												
Grand Total				170,500.00												

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/07/20

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies