

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0405-25865

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUHS Office Use**

Purpose: **For Office Use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2022-3-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Oil for Grass Cutter	4	pcs	350.00	1,400.00							4					
Sub-Total				1,400.00												
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	20,000.00	20,000.00							1					
Sub-Total				20,000.00												
IT Supplies and Equipment																
Ink Cartridge Canon G2010	4	pcs	1,000.00	4,000.00					4							
Sub-Total				4,000.00												
Office Equipment																
Non-Ozone UV Light	10	pcs	2,000.00	20,000.00					10							
Sub-Total				20,000.00												
Grand Total				45,400.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **04/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies