



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Budget Office
Project Code: Budget-2021
Purpose: PPMP Submission

Total Budget : 75,000.00
Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, red	6	pieces	10.00	60.00	6											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	1			1								
Chlorine Granules, 1kg/pack	1	packs	85.00	85.00	1											
Soap, hand, liquid, 250 ml	6	btls	90.00	540.00	6											
Alcohol, Ethyl, 70% solution, 500mL	36	btls	125.00	4,500.00	18			18								
Paper, Bond, A3, S-24, 80 gsm	1	reams	580.00	580.00	1											
Record Book, Big, 300 pages	1	pcs	80.00	80.00	1											
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	20			10								
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	50			50								
Folder, Sliding, Plastic, w/ binder, Long, transparent	20	pcs	10.00	200.00	10			10								
Folder, Pressboard, US, Yellow, Long	50	pieces	30.00	1,500.00	30			20								
Tape, Double Sided, 3/4" x 10m	6	rolls	26.00	156.00	3			3								
Sub-Total				25,539.00												
Grand Total				39,364.00												

Prepared by: EDERLINA S. DIANO 9/18

Noted by: MYRNA S. PANCITO 9/18
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO 9/18
Head, Budget Office

Date: 09/18/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies