



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budge
☐ Supplemental

Unit/Office/Dept/Div: **University Student Services Office**
Project Code: **USSO-PESO 2021**

Total Budget : **26,171.88**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Computer Supplies																
Copy Holder CH-32 w/adjustable arm	1	pieces	363.80	363.80			1									
Cover for monitor,CPU,keyboard: 3pcs/set)	10	sets	49.00	490.00			5			5						
Mouse, Wired Optical, USB	7	pieces	210.00	1,470.00			4			3						
Power Supply ATX for ATXcasing(Powr supp only)	2	pieces	980.00	1,960.00			1			1						
Computer Keyboard USB	5	pcs	400.00	2,000.00			3			2						
External Drive	1	unit	3,800.00	3,800.00			1									
Computer Monitor 24"	1	set	10,000.00	10,000.00			1									
Computer Webcam	6	pieces	1,000.00	6,000.00			3			3						
Sub-Total				26,083.80												
Grand Total				26,083.80												

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Funds Available: *Myrna S. Pancito*
MYRNA S. PANCITO
Head, Budget Office

Date: **07/24/2022**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies