

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0418-192269

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **X-RAY DEPT. - UNIV. CALIBRATION FEE**
 Purpose: **For X-ray Machine Preventive Maintenance & Calibration**

Total Budget : **120,000.00**
 Funding : **STF - CALIBRATION FEE**
 PPMP #: **PPMP-2024-041824-0078**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Calibration of X-Ray Machine	1	unit	120,000.00	120,000.00				1								
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU
 Unit Head/Project Leader

Date: **04/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies