

☐ Supplemental

terms, same budget)



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169465

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Hostel**

Project Code: **HOSTEL-2024**

Purpose: **ACCOMMODATION SUPPLY**

Total Budget : **100,000.00**

Funding : **IGP**

PPMP #: **95-3-2131-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Wrench, 12"	1	unit	4,600.00	4,600.00		1										
Sub-Total				4,600.00												
IT Supplies and Equipment																
Laptop 14" (i3)	1	unit	38,000.00	38,000.00		1										
Sub-Total				38,000.00												
Office Equipment																
Television, Smart	3	pc	18,000.00	54,000.00		3										
Electric fan	1	pc	2,500.00	2,500.00		1										
Sub-Total				56,500.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	4	pcs	200.00	800.00		4										
Sub-Total				800.00												
Grand Total				99,900.00												

Prepared by:

NORMALYN M. ARDIENTE

Noted by:

NANCY V. DUMAGUING
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

... entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
& Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies