- [x] Original PPMP
- [ ] Revised (Changed items, same budget)
- [ ] Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-0411-110039

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science
Project Code: Development and Evaluation of Soil Fertility and Nutrient Management Strategies for Hybrid Coconut Farming in Eastern Visayas
Purpose: Project purposes

Total Budget : 961,377.00
Funding : TF
PPMP #: 43-4-290-2023-3-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
~~***Agricultural/Farm Supplies***~~																
~~12x12 poly bag, expandable~~	~~300~~	~~pc~~	~~15.00~~	~~4,500.00~~						~~300~~						
~~Hybrid Coconut Seed Nut~~	~~200~~	~~piece~~	~~30.00~~	~~6,000.00~~							~~200~~					
Sub-Total				~~**10,500.00**~~												
~~***Communication/Courier Services***~~																
~~Smart Prepaid Call Card, 500Php~~	~~7~~	~~pc~~	~~550.00~~	~~3,850.00~~							~~7~~					
~~***Sub-Total***~~				~~**3,850.00**~~												
Construction and Electrical Supplies																
UV plastic, (Greenhouse anti UV treated polyethylene)	6	roll	4,500.00	27,000.00						6						
Sub-Total				**27,000.00**												
Farm Tools and Equipment																
Shovel, Square Point	10	pc	1,000.00	10,000.00						10						
Water hose/pipe	3	rolls	600.00	1,800.00						3						
Sub-Total				**11,800.00**												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	3,500.00	17,500.00						5						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5	bag	2,900.00	14,500.00						5						
Single super phosphate, (0-18-0), 50 kg-bag	5	bag	1,400.00	7,000.00						5						
Complete fertilizer (16-16-16), 50 kg-bag	5	bags	2,500.00	12,500.00						5						
Sub-Total				**51,500.00**												
~~***Fuel & Lubricants***~~																
~~Fuel, Gasoline~~	~~25~~	~~L~~	~~74.00~~	~~1,850.00~~						25						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
~~**Sub-Total**~~				~~**1,850.00**~~												
Hardware																
Shovel, Tempered steel spade	10	piece	300.00	3,000.00						10						
garden bolo/ guna	30	pcs	50.00	1,500.00						30						
Sub-Total				**4,500.00**												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00						5						
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00						5						
EPSON M200 Ink 774 black	5	btl	645.00	3,225.00						5						
Sub-Total				**10,225.00**												
Laboratory Equipment																
Soil sampling ring kit - model C60	1	set	150,000.00	150,000.00							1					
Sub-Total				**150,000.00**												
Laboratory Supplies																
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00										1		
Buffer solution, pH 9, 1000 ml.	1	btl	1,000.00	1,000.00										1		
Filter Paper, 12.5 cm. Ashless #42 or equivalent	5	boxes	2,000.00	10,000.00					5							
Hydrochloric acid, HCl	1	btls	1,000.00	1,000.00										1		
Sulfuric acid, H2SO4	1	btls	1,200.00	1,200.00										1		
Potassium antimony tartrate	1	btl	3,800.00	3,800.00										1		
Ascorbic acid	1	btl	1,800.00	1,800.00										1		
Sodium Hexametaphosphate, 500g	2	btl	800.00	1,600.00										2		
Potassium chloride (KCl) solution	1	btl	5,090.00	5,090.00										1		
Potassium dichromate, AR Grade	1	btl	1,550.00	1,550.00										1		
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00										1		
sodium carbonate	1	kgs	1,000.00	1,000.00										1		
Pippette Tips 5ml	2	packs	1,400.00	2,800.00						2						
Hand Soil Auger	3	unit	3,500.00	10,500.00						3						
Agar Agar	3	kilos	2,800.00	8,400.00							3					
Standard Method Agar (PCA)	2	btl	4,500.00	9,000.00							2					
Nutrient Agar	2	btl	5,455.00	10,910.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Potato Dextrose Agar (PDA), 500 grams	2	btl	4,500.00	9,000.00							2					
Sub-Total				**82,150.00**												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00						10						
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	3	pcs	195.00	585.00						3						
Sub-Total				**3,475.00**												
Professional Services																
Laboratory Analysis	500	pc	200.00	100,000.00						50	50	50	50	100	100	100
Sub-Total				**100,000.00**												
Trainings																
Training/Workshop	80	pieces	200.00	16,000.00							80					
Sub-Total				**16,000.00**												
~~***Transportation***~~																
~~Vehicle/Van Rental~~	~~18~~	~~day~~	~~5,000.00~~	~~90,000.00~~					~~1~~	~~2~~	~~2~~	~~2~~	~~2~~	~~4~~	~~3~~	~~2~~
~~***Sub-Total***~~				~~**90,000.00**~~												
Grand Total				~~**562,850.00**~~ 456,050.00												

Prepared by: SUZETTE B. LINA

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: **05/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies