



1-1112-2021-10-0-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Department of Development Communication**  
Project Code: **ISR.RM 1420.01**  
Purpose: **for office supplies and materials**

Total Budget : **115,891.20**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink cartridge Cannon Pixma 810 black	15	pc	800.00	12,000.00	5	5	5									
Ink Cartridge Canon Pixma 811 Color	21	pcs	1,100.00	23,100.00	5	5	5	6								
<b>Sub-Total</b>				<b>35,100.00</b>												
<b>Grand Total</b>				<b>35,100.00</b>												

Prepared by: JESSE C. TULIN

Noted by: EDITHA G. CAGASAN  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: **11/04/2020**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies