

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023



Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **VICARP 1.24 RDE Symposium (Accommodation)**  
 Purpose: **Regional RDE Symposium**  
 Total Budget : 80,000.00  
 Funding : **TF**  
 PPMP #: **48-4-1504-2023-9-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Regional RDE Symposium 2023 Accommodation	50	pcs	1,500.00	75,000.00											50	
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>75,000.00</b>												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **MARIA JULET C. GENIZA**  
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **10/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies