☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

USER/UNIT:

Department of Horticulture

CHARGED TO TF

Project, Programs and Activities(PPAs): For improvement of Sorjan plots PPMP #: PPMP-2025-080625-

20201050-10.117 (IMPROVEMENT OF

PRODUCTION AND

Project POST-HARVEST FACILITY TOWARDS

GAP OR ORGANIC CERTIFICATION)

Code	General Description	0	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
		Quantity / Size			Jan	Feb	Mar			-		Aug		Oct	Nov	Dec	
	Agricultural/Farm Supplies/Livestock											-				-	
	Drip Hose with Emitter	2 roll	14,400.00	Direct Contracting									2				
	Garden hose 3/4	3 roll	6,600.00	Direct Contracting									3			-	
	Lock Ring Off-take Fitting	100 pcs	3,000.00	Direct Contracting									100				
	PVC pipe 3/4	2 roll	3,000.00	Direct Contracting									2			-	
	Sub-Total		27,000.00			-		-	-	-		-			-	+	
	TOTAL BUDGE T :		27,000.00								1,-			1			

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

ROSARIO A. SALAS Unit Head/Project Leader Date: 08/12/2025