

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **Commemorative Centennial Book**
 Purpose: **to conduct writing workshop in San Miguel, Leyte**

Total Budget : **227,200.00**
 Funding : **GF-MOOE**
 PPMP #: **58-5-2702-2023-11-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
4 Family rooms for 2 nights	8	day	10,000.00	80,000.00	8											
3 Deluxe rooms for 2 nights	6	day	4,000.00	24,000.00	6											
Sub-Total				104,000.00												
Food & Food Ingredients																
Seminar Venue & Meals - Day 1	40	person	1,232.00	49,280.00	40											
Seminar Venue & Meals - Day 2	40	person	1,232.00	49,280.00	40											
Seminar Venue & Meals - Day 3	40	person	616.00	24,640.00	40											
Sub-Total				123,200.00												
Grand Total				227,200.00												

Prepared by: **RAYMUND S. BASTORIL**

Noted by: **ALLEN GLENNIE P. LAMBERT**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **12/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies