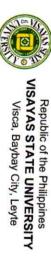
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the President

Project Code: Commemorative Centennial Book

to conduct writing workshop in San Miguel, Leyte

Total Budget: 227,200.00
Funding: GF-MOOE

PPMP #: 58-5-2702-2023-11-0-1

General Description	Quantity	Unit	Unit Cost	Estimated			Sched	ule/Mi	leston	e of A	ctivitie	s (in a	Schedule/Milestone of Activities (in quantities)	180	
Accommodation				Budget	Jan F	Feb N	Mar A	Apr N	May .	Jun	J L	Aua	Sen		Nov Dac
Accommodation						+	-	- 1		-	+	+	+	-	+
4 Family rooms for 2 nights	0			-											
one ingride	α	day	10,000.00	80,000.00	œ		_	_	-	1		-	1	+	
3 Deluxe rooms for 2 nights	6	dav	4 000 00)	+	+	+	-	-	-	-			
O. F. T. A.	-	uny	7,000.00	24,000.00	σ		_								
IBIOI-due				104.000.00		-	-	1	1	-	+	-	+	-	
Food & Food Ingredients						+	+	+	-		L				
Seminar Venue & Meals - Day 1	5							_							
	40	person	1,232.00	49,280.00	40		_							-	
Seminar Venue & Meals - Day 2	40	person	1.232 00	49 280 00	20	+	+	+	+	1	-		-	-	
Seminar Venue & Meals - Day 3	40	person	616 00	24 640 00		+	-	+	-						
		00.001	0.00	24,040.00	40	_			_		_				
Sub-Total				123,200.00		-	+	+	1	1	+	+	+	+	
						1	1	+	+	1	+	+	-	+	
Grand Total				227.200.00	1	+	+	+	+	+	+	-	+	+	-

Prepared by: __

RAYMUNDS. BASTO

Notec

ALLEN G

ALLEN GLENNIE P. LAMBERT

Unit Head/Project Leader

Noted By:

12 ALICIA M. FLORES COPET

12 Head, Budget Office

Date: 12/20/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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editors of the book.