

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repairing of High School Com. Arts**
 Purpose: **Repairing of High School Com. Arts and Home Science Building**

Total Budget : **90,000.00**
 Funding : **STF**
 PPMP #: **176-1-89-2022-10-0-48**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Repainting of High School Com Arts Building and Home Science Building	1	lot	90,000.00	90,000.00												1
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by: *[Signature]*

MARIO C. BANTUGAN

Noted by: *[Signature]*

MARICILLO P. VALENZONA

Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES

Head, Budget Office

Date: **11/10/2022**

cf. most school building

Note: *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies