



Visayas State University

VisCA, Baybay City, Leyte

Realignment YRRP

YOLANDA RECOVERY & REHABILITATION PROGRAM: Farm and Home Visits

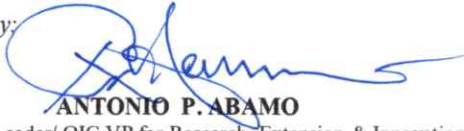
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BUDGET REALIGNMENT

Date: January 4, 2021

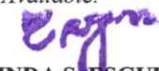
PARTICULARS	Total Approved Releases	Unexpended Budget to Date	New Realignment	Realignment Budget
Prof Services (10 Tech Staff @ 1000/visit)	1,900,000.00	1,608,000.00	-627,000.00	981,000.00
<i>Subtotal</i>	1,900,000.00	1,608,000.00	(627,000.00)	981,000.00
Maintenance and Operation				
Travel	2,950,400.00	1,487,182.77		1,487,182.77
Supplies/Materials	18,000.00	38,726.89		38,726.89
Equipment	17,800.00	111,969.00		111,969.00
Communication	226,800.00	101,700.00		101,700.00
Catering Services	1,369,800.00	850,655.00		850,655.00
Vehicle Rental	760,000.00	721,500.00		721,500.00
Fuel	600,000.00	554,970.00		554,970.00
Repair & Maintenance	101,256.00	84,256.00		84,256.00
Other Services				
Incentive for 3 Project Leaders	216,000.00	65,000.00		65,000.00
Wages/Salaries (6 SRA Assts. @ 15,000/mo)	1,080,000.00	45,000.00	627,000.00	672,000.00
Printing & Binding	68,975.00	300,000.00		300,000.00
<i>Subtotal</i>	7,409,031.00	4,360,959.66	627,000.00	4,987,959.66
Admin Cost	489,949.00	-		
<i>Subtotal</i>	489,949.00	-	-	-
GRAND TOTAL	9,798,980.00	5,968,959.66	-	5,968,959.66

Noted by:


ANTONIO P. ABAMO

Project Leader/ OIC VP for Research, Extension & Innovation

Certified Funds Available:


ERLINDA S. ESGUERRA
Accounting, Head

Approved by:


EDGARDO E. TULIN
President