

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0808-290148

For Pick

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Institute of Human Kinetics

CHARGED TO STF-MOOE

Project, Programs and Activities (PPAs):

ADDITIONAL FOR REGIONAL SCUAA 2025

PPMP #: PPMP-2025-080825-1360

Project Code: REGIONAL SCUAA 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	FOOD AND SNACKS FOR RSCUAA 2025	25 pack	10,250.00	Repeat Order											25	
	Sub-Total		10,250.00													
	Fuel & Lubricants															
	Diesel	600 liters	39,000.00	Repeat Order											600	
	Gasoline - Unleaded	250 L	18,250.00	Repeat Order											250	
	Sub-Total		57,250.00													
	Sports Supplies															
	SHOES FOR VARSITY ATHLETES	22 pair	26,400.00	Repeat Order											22	
	Uniform with Jogging Pants (solo)	12 set	10,800.00	Repeat Order											12	
	Uniform, Basket Men, T-Shirts, Shorts & Jogging Pants	4 set	5,600.00	Repeat Order											4	
	Uniform, Basketball Women, T-Shirts, Shorts & Jogging Pants	4 set	5,600.00	Repeat Order											4	
	Uniform, Jacket for VSU athletes, Techno Micro Fiber with Hood	22 pcs	22,000.00	Repeat Order											22	
	Uniform, Jacket with hood for VSU Coaches, Techno Micro Fiber or any equivalent	3 set	3,000.00	Repeat Order											3	
	Uniform, Jogging Pants for Coaches	3 set	2,700.00	Repeat Order											3	
	Sub-Total		76,100.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			143,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


FLORIFE A. GATCHALIAN

Submitted by:


FLORIFE A. GATCHALIAN
Unit Head/Project Leader



Date: 08/08/2025


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