

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



26-4-1232-2021-8-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **101T20201050.10.13.43**
 Purpose: **FOR LABORATORY**

Total Budget : **332,725.20**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
1st BASE MBS-5007 Custom DNA Barcoding	24	sets	7,087.50	170,100.00										24		
1st BASE MBS MBS-5009 Fish DNA Barcoding, COI (~700bp)	24	sets	3,543.75	85,050.00										24		
Sub-Total				255,150.00												
Grand Total				255,150.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

HUMBERTO R. MONTES
 Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **09/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies