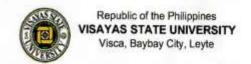
Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

101T20201050.10.13.43

Purpose:

FOR LABORATORY

Total Budget: 332,725.20

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Supplies												-					
1st BASE MBS-5007 Custom DNA Barcoding	24	sets	7,087.50	170,100.00										24			
1st BASE MBS MBS-5009 Fish DNA Barcoding, COI (~700bp)	24	sets	3,543.75	85,050.00										24			
Sub-Total				255,150.00				-0-									
Grand Total				255,150.00													

Prepared by:

CECILIO M. BENITEZ

Noted by: Outhon To

HUMBERTO R. MONTES Unit Head/Project Leader Funds Available:

NICK FREDDY R. BELLO (OIC) Head, Accounting Office

Date: 09/06/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies