

OFFICE THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output : GASS

Dept./Office/Center: OFFICE OF THE HEAD FOR GROUNDS AND LANDSCAPE

MAINTENANCE

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies

52,340.99

Travel

5,300.35

Fuel

10,733.22

Semi-Expendable Supplies

6,625.44

TOTAL

75,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:

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Financial Management Director