

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0412-190888

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Gender Resource Center**
 Project Code: **GRC/GAD 2024 (Admin., Fund)**
 Purpose: **for GRC/GAD programs, activities, projects**

Total Budget : **40,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-041224-0063**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	200	packs	200.00	40,000.00				200								
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: LETTY JEAN C. LOR

Submitted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

{{-- Date: **04/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies