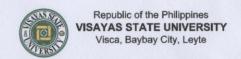
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Gender Resource Center

Project Code:

GRC/GAD 2024 (Admin. Fund)

Purpose:

for GRC/GAD programs, activities, projects

Total Budget : 40,000.00

Funding: GF-MOOE

PPMP #: PPI

PPMP-2024-041224-0063

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Packed Meals for Lunch (200.00)	200	packs	200.00	40,000.00				200									
Sub-Total				40,000.00													
Grand Total				40,000.00													

Prepared by:

LETTY JEAN C. LOR

Submitted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

-- Date: 04/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies