

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Quality Assurance**
Project Code: **MR 3rd day**
Purpose: **3rd day Management Review**

Total Budget : **22,000.00**
Funding : **STF**
PPMP #: **87-1-758-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Food & Food Ingredients															
Snacks AM	60	set	80.00	4,800.00		60									
Snacks PM	60	packs	80.00	4,800.00		60									
Packed Meals for Lunch	60	packs	200.00	12,000.00		60									
Sub-Total				21,600.00											
Grand Total				21,600.00											

Prepared by:
PAMELA P. ORAÑO

Noted by:
EDITHA G. CAGASAN
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **01/31/2**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies