Ganga Dosovinija				Estimated			Sched	Schedule/Milestone of Activities (in quantities)	stone o	f Activ	ities (i	n quan	tities)		vodalja seva seval, iš plinacija je spisacija je spisacija.
General Description	Quantity	Onic	Out Cost	Budget	Jan I	Feb	Mar Apr	pr May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Exhaust Fan	2	pc	2,000.00	4,000.00		2		-	-	_			-+	-	+
Sub-Total				9,000.00	-		1	+	1	1	1	1	1	1	
Office Supplies					-	1	-			1		1		1	
Pen, Permanent Marker, blue, fine tip	-	pieces	60.00	60.00		_		-	1	1	1			-	
Pen, Permanent Marker, black, fine tip	_	pieces	60.00	60.00	***************************************	1		-	1	1			1	- Company of the Comp	
Pen, Ball, black	12	pieces	10.00	120.00		12	9			\dashv	1	-		-	
Pen, Ball, blue	12	pieces	10.00	120.00		12				1	1	\dashv	1	1	
Pen, Sign, .5mm, Gel-type, Black	ω	piece	35.00	105.00	-	ω			1	1	1	1	1		
Pen, Sign, .5mm, Gel-type, Blue	ယ	piece	35.00	105.00		ω				1	1	1	1		
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00		2					1		1		
Record Book, Big, 500 pages	အ	pcs	115.00	345.00		ω					and the second second				
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00		တ							1		
Tape, Packaging, 2" x 100 yards, Clear	2	rolls	75.00	150.00		2									
Glue Stick, All-purpose, at least 21g	->	pcs	55.00	55.00		1				1			1	1	
Sticker Paper, high gloss A4 size, 50 sheets/pack	10	pack	155.00	1,550.00		6						-	1		
Bleach, cleaner, 1 gal.	6	gallons	220.00	1,320.00		6						1	1	1	
Sub-Total				4,784.00											
Grand Total				37,214.00	-										

Prepared by: MARIA FARAH A. VISCARA

Noted by:

Unit Head/Project Leader MARISEL A. LEORNA

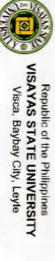
Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 10/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Supplementa	Revised	
nental	Revised (Changed items, same budget)	
	ed items,	
	same	
	budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Purpose: Project Code: STF 6.5

For food processing laboratory use

Funding: Total Budget: 100,000.00 STF

PPMP #:

23-1-1080-2023-8-0-1

	•	:	:	Estimated			Sche	dule/M	ileston	Schedule/Milestone of Activities (in quantities)	tivities	in qu	antitie	s)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep (-	Nov	Dec
Construction and Electrical Supplies									-		-	-				
Bulb, LED, 15W	ζī	pieces	300.00	1,500.00		57	-				-					
Sub-Total				1,500.00					-			-		-	-	
Food & Food Ingredients														- Company		
liquified petroleum gas (LPG), 11gkg	12	tanks	1,100.00	13,200.00		6			6							
Flour		bag	1,000.00	1,000.00		_									IS	
Sugar	1	bag	2,500.00	2,500.00		-		-								
Sub-Total				16,700.00									-			
IT Supplies and Equipment									-							
EPSON L220 Ink Cartridge Black	2	btls	350.00	700.00		2										
EPSON L220 Ink Cartridge Cyan	_	btls	350.00	350.00		_										
EPSON L220 Ink Cartridge Magenta	-	btts	350.00	350.00		-										
EPSON L220 Ink Cartridge Yellow	>	btls	350.00	350.00												
Sub-Total				1,750.00												
Laboratory Supplies																
Glass Jar 12oz	СЛ	box of 50's	384.00	1,920.00		ΟΊ	es a viva a sina a		najvet sam or a disease complete			e Michigan e managemente				
Glass Jar 8oz	СЛ	box of 50's	312.00	1,560.00		5										
Sub-Total				3,480.00						-						
Office Equipment		5														
Ceiling fan	2	рc	2,500.00	5,000.00		2										