

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



14-5-647-2022-0-0-2

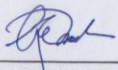
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

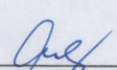
Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **VVG 12-NCT Solanaceous**
 Purpose: **For NCT Solanaceous field experiment**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning shear	2	pcs	500.00	1,000.00		2										
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	1,400.00	2,800.00		2										
Sprayer, Knapsack	2	piece	2,800.00	5,600.00		2										
Sub-Total				9,400.00												
Construction and Electrical Supplies																
Garden Hose, 1/2"Ø, at least 50 meters per roll	2	roll	2,050.00	4,100.00		2										
Sub-Total				4,100.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00		2										
Sub-Total				2,800.00												
Hardwares																
Rainboots, Size: 7 (Men), Black	3	pair	365.00	1,095.00		3										
Rainboots, Size: 7 (Women), Black	1	pair	365.00	365.00		1										
Raincoat, Jacket and Pants, Large, Transparent	2	pair	350.00	700.00		2										
Sub-Total				2,160.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	8	reams	289.00	2,312.00		8										
Sub-Total				2,312.00												
Grand Total				20,772.00												

Prepared by: 
GLORIA E. BANCALE

Noted by: 
GLORIA E. BANCALE
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: **01/07/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies