## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: IHK Program: Higher Education

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND
TOTAL BUDGET ALLOCATION: 200,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	<b>Budget Allocation</b>
SO4: Equip students with 21st- century required skills (communication, creativity, critical thinking, collaboration, ethical	First Aid Kits for Emergencies	Medical, Dental & Lab. Supplies Exp.	8,000.00
hehavior) SO7: Intelligent and prudent financial investments in green and smart infrastructure, laboratory, and research facilities	Program Level Accreditation	Office Supplies Expenses	100,000.00
	Professional Development Participation	Training Expenses	31,000.00
	7	Other Supplies and Materials Expenses	40,000.00
	ISO and other accreditation activities	Office Supplies Expenses	1,000.00
		Fuel, Oil & Lubricants Expenses	20,000.00
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	GRAND TOTAL		200,000.00
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ANDREW A. MAZO
End-user

Submitted by:

LEO A. MAMOLO Immediate Supervisor