

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUHS Comfort Rooms**

Purpose: **For VSUHS Comfort Rooms**

Total Budget : 200,000.00

Funding : **STF - SHS CHED**

PPMP #: **138-1-1242-2023-8-0-17**

SCAN HERE



PPMP-2022-0930-67160

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Toilet bowl water closed with complete accessories	16	sets	10,000.00	160,000.00	16											
Sub-Total				160,000.00												
Grand Total				160,000.00												

Prepared by: _____

GUADA FE D. AMIHAN

Noted by: _____

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Officer

Date: **09/30/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies