

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0719-49349

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**  
 Project Code: **Laboratory - MRL**  
 Purpose: **Use for Upcoming Medical Examination Freshmen Students**

Total Budget : **240,000.00**  
 Funding : **STF**  
 PPMP #: **146-1-335-2022-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Hypocleaner/DILUTERGE H18	20	2L/btl	12,000.00	240,000.00								20				
<b>Sub-Total</b>				<b>240,000.00</b>												
<b>Grand Total</b>				<b>240,000.00</b>												

Prepared by:   
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Noted by:   
**ELWIN JAY V. YU**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *True to page*

Date: **07/19/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies