

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Extension Office**
Project Code: **ODEX Admin (Meeting)**
Purpose: **Extension Project Leader Meeting**

Total Budget : **36,390.00**
Funding : **GF-MOOE**
PPMP #: **243-5-2869-2025-1-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	95	set	80.00	7,600.00	95											
Sub-Total				7,600.00												
Grand Total				7,600.00												

Prepared by: 
MARIANNE JOYCEL L. DE CAIMAN

Submitted by: 
PANTONIO P. ABAMO
Unit Head/Project Leader

Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies