





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

1/20/24

PPMP #: PPMP-2025-092424-0022

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

RJNA 91.015.03

For Research Purposes

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Agricultural/Farm Supplies/Livestock																
	Sacks, Empty, Big	100 pcs	2,500.00	Public Bidding			100										
	Glyphosate base Herbicide, 1L/Bot	2 btl	2,000.00	Public Bidding			2										
	Rooting Hormone	4 liter	2,600.00	Public Bidding			4			MAX.							
	Sprayer, Knapsack	1 piece	3,500.00	Public Bidding			1										
	Sub-Total		10,600.00														
1	Fertilizers/Pesticide																
	Fungicide, Dithane-M45, 1kg	2 pack	1,400.00	Public Bidding			2										
	Insecticide, malathion, I liter	2 btl	2,400.00	Public Bidding			2										
	Sub-Total		3,800.00														
	Office Supplies																
	Nylon, #300, for grass cutter	5 kl	2,250.00	Public Bidding			5										
	Sub-Total		2,250.00														
	TOTAL BUDGET:		16,650.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

repared by:

JOVELYN G. JACOBE

Submitted by:

LUZ O. MORENO Unit Head/Project Leader 2 6 4 Date: 09/24/2024

ALICIA M. FLORES