

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0415-267026

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Faculty of Veterinary Medicine

CHARGED TO TF

Project, Programs and Activities (PPAs):

For laboratory use and field works

PPMP #: PPMP-2025-033125-1077

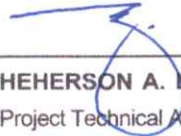
Project Code: 20201050-10.6.33 - A

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Analysis and Services															
	Direct Sequencing (Sanger Sequencing)	45 sample	45,000.00	Public Bidding						45						
	Sub-Total		45,000.00													
	Laboratory Equipment															
	Agarose Gel Electrophoresis System	1 set	40,000.00	Public Bidding						1						
	Digital Dry Bath/Block Heaters	1 set	49,000.00	Public Bidding					1							
	Transilluminators	1 piece	49,999.00	Public Bidding					1							
	Sub-Total		138,999.00													
	Laboratory Supplies															
	0.2 mL PCR tubes	5 pack	25,000.00	Public Bidding					5							
	0.5 mL PCR Tubes	3 pack	15,000.00	NP - Small Value Procurement					3							
	200 ?L pipette tips (Yellow)	5 pack	3,500.00	NP - Small Value Procurement					5							
	Dithiothreitol (DTT)	1 btl	7,863.00	NP - Small Value Procurement					1							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	DNA Loading Dye	1 kit	15,500.00	NP - Small Value Procurement						1						
	Ethanol Absolute, 2.5 Liters/ bottle	1 btl	5,000.00	NP - Small Value Procurement					1							
	ISOHAIR KIT (Nippon Gene)	2 set	40,000.00	Public Bidding						2						
	KOD Fx Neo Polymerase	3 set	30,000.00	Public Bidding						3						
	Microcentrifuge Tubes (1.5mL Capacity)	2 pack	4,000.00	NP - Small Value Procurement					2							
	Microcentrifuge Tubes (2.0mL Capacity)	3 pack	9,000.00	NP - Small Value Procurement					3							
	Microcentrifuge tubes, PP 0.5 mL	2 pack	2,000.00	NP - Small Value Procurement					2							
	Pipette Tips (1 ml)	5 pack	5,000.00	NP - Small Value Procurement					5							
	Pipette tips, bulk resealable bags PP 0.1- 10 uL	5 pack	4,000.00	NP - Small Value Procurement						5						
	Primer sets for qPCR	5 sets	25,000.00	Public Bidding					5							
	Proteinase K	1 pack	9,400.00	NP - Small Value Procurement					1							
	Vacutainer EDTA Tubes	5 tubes	8,250.00	NP - Small Value Procurement					5							
	Sub-Total		208,513.00													
TOTAL BUDGET:			392,512.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Project Technical Assistant I

Submitted by:


HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: 04/29/2025


NICK FREDDY R. BELLO