

- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**  
 Project Code: **MCPO 2022 (Lab Supplies)**  
 Purpose: **for lab use**

Total Budget : 228,121.63  
 Funding : **GF-MOOE**  
 PPMP #: **200-5-2151-2022-9-0-11**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
200 uL pipette tips (yellow/clear); 1000 pcs/pack	1	pack	1,400.00	1,400.00												1
<b>Sub-Total</b>				<b>1,400.00</b>												
<b>Laboratory Supplies</b>																
24mm x 50 mm coverslip (100pcs/pack)	3	pack	6,000.00	18,000.00												3
<b>Sub-Total</b>				<b>18,000.00</b>												
<b>Grand Total</b>				<b>19,400.00</b>												

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Noted by: **REV RHIZZA L. AURE**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: 11/09/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies