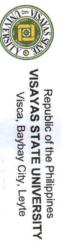
, same budget)	Revised (Changed items, same budget)
	✓ Original PPMP

Project Code:

for lab use

MCPO 2022 (Lab Supplies)

Unit/Office/Dept/Div: Department of Physics





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Total Budget: 228,121.63 GF-MOOE

PPMP #: Funding: 200-5-2151-2022-9-0-11

Quantity Unit Unit Cost Estimated Budget Jan Feb Mar Apr May Jun Jul Aug 1 pack 1,400.00 1,400.00 Image: Company of the pack	Unit Unit Cost Estimated Budget Jan Feb M pack 1,400.00 1,400.00 M M M M M M M M M	Unit Unit Cost Estimated Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct pack 1,400.00 1,400.00 9 </th <th>Unit Unit Cost Estimated Budget Jan Feb Mar Apr May Jun Jul Aug Sep pack 1,400.00 1,400.00 9<th>Grand Total</th><th>Sub-Total</th><th>24mm x 50 mm coversilp (Tuupcs/pack)</th><th>1 (Approximately)</th><th>Laboratory Supplies</th><th>SUD-10tal</th><th></th><th>200 uL pipette tips (yellow/clear); 1000 pcs/pack</th><th>Laboratory Equipment</th><th></th><th></th><th>General Description Qui</th><th></th><th></th></th>	Unit Unit Cost Estimated Budget Jan Feb Mar Apr May Jun Jul Aug Sep pack 1,400.00 1,400.00 9 <th>Grand Total</th> <th>Sub-Total</th> <th>24mm x 50 mm coversilp (Tuupcs/pack)</th> <th>1 (Approximately)</th> <th>Laboratory Supplies</th> <th>SUD-10tal</th> <th></th> <th>200 uL pipette tips (yellow/clear); 1000 pcs/pack</th> <th>Laboratory Equipment</th> <th></th> <th></th> <th>General Description Qui</th> <th></th> <th></th>	Grand Total	Sub-Total	24mm x 50 mm coversilp (Tuupcs/pack)	1 (Approximately)	Laboratory Supplies	SUD-10tal		200 uL pipette tips (yellow/clear); 1000 pcs/pack	Laboratory Equipment			General Description Qui		
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Prepared by: JOHN ANDREB. LAO

Noted by:

Unit Head/Project Leader REV RHIZZA L. AURE

Noted By:

ALICIA M. FLOKES M V.J. W- 2011-11. Date: 11/09/2022 Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies