

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **Procurement Funds**
 Purpose: **For Pajero Repair and Services**

Total Budget : **50,000.00**
 Funding : **STF**
 PMP #: **112-1-1671-2022-11-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Aircon Repair for Pajero	1	lot	32,500.00	32,500.00												1
Seat cover for Pajero (Corduroy)	1	set	8,000.00	8,000.00												1
Sub-Total				40,500.00												
Grand Total				40,500.00												

Prepared by:
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Noted by:
JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **12/09/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies