

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0819-292462

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Information and Communications Technology Services**

CHARGED TO **GF-CO**

PPMP #: **PPMP-2025-081925-1400**

Project Code: **UICTS-2025-2**


Project, Programs and Activities(PPAs):


1. Upgrading of outdated Wireless Fidelity equipment
2. Strengthening Cyber Security
3. Strengthening Disaster Resilience Network through the use of Low Earth Orbit Satellite Internet
4. Strengthening Early Warning IP Based Public Address System.
5. Augmentation of VSU CCTV Cameras for additional campus security
6. Replacement of busted UPS batteries
7. Strengthening VITA Campuses Communication through the use of VOIP.
8. Enabling VSU Network's green power management through the use of solar power
9. Activation of Precision Airconditioning Unit for VSU's Data Center.
10. Fire Detection and Environment Management System for VSU's Data Center

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Hard Drives for HP server Proliant DL360 Gen 10	1 lot	200,000.00	Public Bidding								1				
	IP based Public Address System for VSU Main	1 lot	1,200,000.00	Public Bidding								1				
	Rackmount Server	1 lot	1,800,000.00	Public Bidding								1				
	Sub-Total		3,200,000.00													
	Office Equipment															
	Video Conferencing System	5 unit	1,000,000.00	Public Bidding								5				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		1,000,000.00													
TOTAL BUDGET:			4,200,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
ELVIE D. BALBARINO

Submitted by: 
NORMAN O. VILLAS
Unit Head/Project Leader

Date: **08/19/2025**