

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0928-226014

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Information and Communication Technology Management Center**

CHARGED TO **GF-CO**

Project, Programs and Activities(PPAs):

1. Upgrading of outdated Wireless Fidelity equipment
2. Strengthening Cyber Security
3. Strengthening Disaster Resilience Network through the use of Low Earth Orbit Satellite Internet
4. Strengthening Early Warning IP Based Public Address System.
5. Augmentation of VSU CCTV Cameras for additional campus security
6. Replacement of busted UPS batteries
7. Strengthening VITA Campuses Communication through the use of VOIP.
8. Enabling VSU Network's green power management through the use of solar power
9. Activation of Precision Airconditioning Unit for VSU's Data Center.
10. Fire Detection and Environment Management System for VSU's Data Center

PPMP #: **PPMP-2025-092424-0063**

Project Code: **For ICT Equipment Upgrade**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
	IT Supplies and Equipment				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Interactive TV	20 unit	2,207,000.00	Public Bidding	20											
	2U Rackmount Server	2 unit	800,000.00	Public Bidding	2											
	Laptop for Web Development	10 unit	850,000.00	Public Bidding	10											
	Augmentation of Existing IP based Public Address System for VSU Main	1 lot	800,000.00	Public Bidding	1											
	Hard Drives for HP server Proliant DL360 Gen 10	1 lot	186,898.00	Public Bidding	1											
	Sub-Total		4,843,898.00													
	Office Equipment															
	1 Lot Hybrid Solar Power System (Solar Generator)	1 lot	1,500,000.00	Public Bidding	1											
	Replacement batteries for APC various APC UPS	1 lot	1,300,000.00	Public Bidding	1											
	CCTV Augmentation for Main Campus	1 lot	2,000,000.00	Public Bidding	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Network Backbone 10G Speed and Security Upgrade	1 lot	7,208,000.00	Public Bidding	1											
	ELECTROMECHANICAL WORKS and Activation of Precision Airconditioning Unit for VSU's Data Center.	1 lot	1,700,000.00	Public Bidding	1											
	Video Conferencing System	5 unit	875,000.00	Public Bidding	5											
	Laptop, 13.3", Retina Display, M1 Chip (8 Cores)	5 unit	375,000.00	Public Bidding	5											
	Upgrade of Wireless Network for VITA Campuses	1 lot	7,068,182.00	Public Bidding	1											
	Upgrade of Wireless Network for VSU Main	1 lot	6,729,920.00	Public Bidding	1											
	Sub-Total		28,756,102.00													
	TOTAL BUDGET:		33,600,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **NORMAN O. VILLAS**

Submitted by:  **SEAN O. VILLAGONZALO**
Unit Head/Project Leader

Date: 11/14/2024