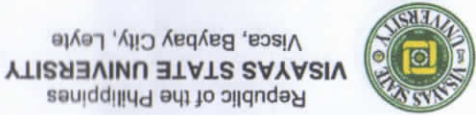


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
 VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
 CY 2021

Total Budget : 25,000.00
 Funding : GF-MOOF

Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: VSU-USHER
 Purpose: For COVID-19 patients monitoring.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Medical & Dental Supplies & Equipment	12	pcs	2,000.00	24,000.00								4	4	4		
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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