

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys Teaching Demo 2023**
 Purpose: **for Teaching Demo**

Total Budget : **16,130.82**
 Funding : **GF-MOOE**
 PMP #: **200-5-2088-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	15	packs	80.00	1,200.00						15						
Sub-Total				1,200.00												
Grand Total				1,200.00												

Prepared by: **PERLIE A. GUCELA**

Noted by: **REV RHIZZA L. AURE**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **06/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies