

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1213-81805

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

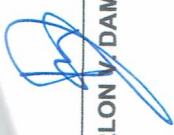
Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS
 Project Code: CWTS SUPPLIES
 Purpose: for CWTS Office Supplies

Total Budget : 51,788.00

Funding : STF

PPMP #: 41-1-1493-2022-11-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning Shear (Big Grass Pruning Shear, heavy duty)	1	pcs	1,500.00	1,500.00												1
Sub-Total				1,500.00												
Hardware																
Angle Bar, 1/8"(thickness) x 1" x 1"x 20', standard	5	length	330.00	1,650.00												5
Sub-Total				1,650.00												
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i3	1	sets	35,000.00	35,000.00												1
Megaphone	1	unit	3,000.00	3,000.00												1
Heavy Duty Microphone Wire	16	meters	71.00	1,136.00												16
Sub-Total				39,136.00												
Office Supplies and General Merchandise Products																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	130	packs	38.00	4,940.00												130
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00												10
Paper, Construction, Assorted Colors, 20 shts/pack	50	packs	46.00	2,300.00												50
Sub-Total				9,190.00												
Grand Total				51,476.00												

Prepared by: 
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Noted by: 
JOY A. BELLEN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 12/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies