

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CY 2022

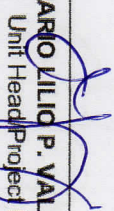
Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: IGP Charge
Purpose: Repair of Roof, Guest House and Pavilion

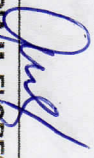
Total Budget : 47,000.00
Funding : IGP
PPMP #: 176-3-89-2022-9-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Labor Services: Painting of Guest House and President Cottage	1	lot	47,000.00	47,000.00										1		
Sub-Total				47,000.00												
Grand Total				47,000.00												

Prepared by: 
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Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 10/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies