

LINE ITEM BUDGET

for Budget Year 2026

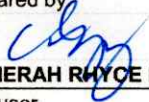
END-USER/UNIT: CoEd Labshare
 Program : Higher Education
 CoEd LabShare 2026

Special Trust Fund

TOTAL BUDGET ALLOCATION: 255,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
<i>Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.</i>	<i>Delivery of Instruction (Purchase of office supplies for daily operations)</i>	Office Supplies Expenses	20,000.00
	Salary and Wages for JO Workers (AI Dean Custodio)	Labor & Wages	150,500.00
	<i>Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences</i>	Fuel, Oil & Lubricants Expenses	10,000.00
	<i>Upskilling and reskilling of faculty and staff through participating in local, national and international trainings, seminars and workshops</i>	Awards, Rewards and Prizes	10,000.00
	Honorarium for the Cooperating Teachers projected for 2026	Other MOOE	64,500.00
	GRAND TOTAL		255,000.00

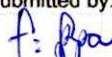
Prepared by:



ASHIERAH RHYCE B. ESCO

End-user

Submitted by:



LEO A. MAMOLO

Immediate Supervisor