

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-S-89-2021-9-0-73

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Labor Services for Coll. of Engineering**  
 Purpose: **Installation of Floor Tiles, College of Engineering**

Total Budget . **152,000.00**  
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Labor Services for Coll. of Engineering	1	lot	152,000.00	152,000.00										1		
<b>Sub-Total</b>				<b>152,000.00</b>												
<b>Grand Total</b>				<b>152,000.00</b>												

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by: *Marcello P. Valenzona*  
**MARCELLO P. VALENZONA**  
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/08/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies