

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0127-249601

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-  
 USER/UNIT: **Extension Office**

PPMP #: **PPMP-2025-012725-0912**

**CHARGED TO STF**

Project **Extension's Major**  
 Code: **Activities**  
**(Training/Workshop)**

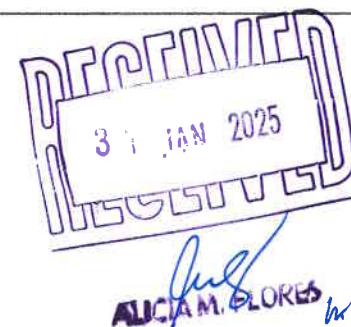
Project, Programs and Activities (PPAs):

Extension Major Activities:

1. Workshop on Revision of the Extension Manual
2. Training-Workshop on Extension Techno-Guides
3. Training-Seminar on Capacitating on how to conduct Impact Assessment
4. Post Assessment for Farmer & Fisherfolks' Day and UGMAD Search
5. Pre-Activity Planning for FFD for next-year

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Lunch (Buffet Style) Menu#1	240 person	48,000.00	Public Bidding			30		60		60		60	30		
	Snacks AM	360 set	28,800.00	Public Bidding			90		60		120		60	30		
	Snacks PM	360 packs	28,800.00	Public Bidding			90		60		120		60	30		
	<b>Sub-Total</b>		<b>105,600.00</b>													
<b>TOTAL BUDGET:</b>			<b>105,600.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



Prepared by:



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Submitted by:



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Unit Head/Project Leader

Date: **01/27/2025**