

☒ Original PPMAP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMAP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Academic Affairs**

Project Code: **OVP/PA-Classroom Facilities 2022**

Purpose: **For Instruction**

Total Budget : 3,075,000.00

Funding : **STF**

PPMAP #: **127-1-520-2022-6-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office chair, with arm rest	15	pc	5,000.00	75,000.00									15			
Deluxe School Chair with Arm, heavy duty	1000	pcs	3,000.00	3,000,000.00									1000			
Sub-Total				3,075,000.00												
Grand Total				3,075,000.00												

Prepared by:

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Noted by:

BEATRIZ S. BELONIAS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office
OSF JSF
TF-KSF

Date: **09/15/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMAP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies