

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0720-132338

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VPP/MMDC-2023**
 Purpose: **Additional Procurement for Smart Campus 2023**

Total Budget : **274,545.45**
 Funding : **GF-CO**
 PPMP #: **131-2-1544-2023-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smartphone for 3D and Internet-of-Things Development and Controls	1	unit	79,545.45	79,545.45								1				
Sub-Total				79,545.45												
Office Equipment																
Smart Inverter Airconditioning Unit	3	set	65,000.00	195,000.00								3				
Sub-Total				195,000.00												
Grand Total				274,545.45												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES *COCA - JAM*
 Head, Budget Office *EDU/IT - BAYBAY*

Date: **07/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies