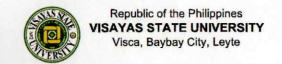
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

Flower and Graden Show 2023-Sncaks

Purpose:

Snacks for the Opening of Flower and Garden Show

Total Budget: 5,000.00

Funding: STF

PPMP #:

14-1-457-2023-2-0-2

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients						5										
Snacks AM (50.00)	100	pack	50.00	5,000.00				100								
Sub-Total				5,000.00												
Grand Total				5,000.00			<u> </u>									

Prepared by:

ROSARIO A. SALAS

Noted by:

ROSARIO A. SALAS

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 03/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies