

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0315-104674

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **Flower and Graden Show 2023-Sncaks**
 Purpose: **Snacks for the Opening of Flower and Garden Show**

Total Budget : **5,000.00**
 Funding : **STF**
 PPMP #: **14-1-457-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	100	pack	50.00	5,000.00				100								
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by: *RSal*
ROSARIO A. SALAS

Noted by: *RSal*
ROSARIO A. SALAS
 Unit Head/Project Leader

Noted By: *AF*
ALICIA M. FLORES
 Head, Budget Office *WAF 04*

Date: **03/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies