

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0610-202476

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **RSNA 14-1416-02**
 Purpose: **Supplies and Materials**

Total Budget : **247,549.00**
 Funding : **GF-MOOE**
 PPMP #: **16-5-836-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson Eco Tank L3210 A4 All-in one Ink Tank Printer	1	unit	9,000.00	9,000.00							1					
Sub-Total				9,000.00												
Laboratory Equipment																
Micro pipette, with stand, P200 (20-200ul)	1	unit	8,060.00	8,060.00							1					
Micro pipette, with stand, P1000 (200-1000ul)	1	unit	8,060.00	8,060.00							1					
Sub-Total				16,120.00												
Laboratory Supplies																
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,800.00	2,800.00							1					
1000 ?L pipette tips (Blue)	1	pack	1,300.00	1,300.00							1					
200 ?L pipette tips (Yellow)	1	pack	700.00	700.00							1					
Sub-Total				4,800.00												
Office Supplies																
A4 Paper One bond paper	5	ream	1,500.00	7,500.00							5					
Sub-Total				7,500.00												
Grand Total				37,420.00												

Prepared by:
MANNYLEN A. MERIOLES

Submitted by:
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Date: **06/10/2024**