

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of Sea Front Beach Resort**
 Purpose: **Repair of Roof Sea Front, Beach Resort, Apartelle and Governors Cottage**

Total Budget : 940,000.00
 Funding : **GF-MOOE**
 PMP #: **176-5-89-2023-10-0-103**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Ridge Roll, 0.5mm x 16"	80	pcs	690.00	55,200.00			80									
Roof Sealant, 250g	30	pack	150.00	4,500.00			30									
Paint, Red Oxide Primer	50	gallons	520.00	26,000.00			50									
Sub-Total				85,700.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	800	sheet	990.00	792,000.00			800									
Nails, Roofing (Umbrella), 2 1/2"	228	kl	130.00	29,640.00			228									
Steel Plate (G.I.), Gauge 22 (0.7mm) 4' x 8'	50	sheet	470.00	23,500.00			50									
Sub-Total				845,140.00												
Grand Total				930,840.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 11/15/2022

Note: *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies