



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

END-USER/UNIT: **National Coconut Research Center-Visayas**
CHARGED TO STF

Project, Programs and Activities(PPAs):

1. Maintenance and monitoring of makapuno plantation and screenhouse
2. Harvest and processing of makapuno nuts into shredded meat
3. Maintenance and monitoring of facilities, equipment, and tissue cultured makapuno seedlings
4. Makapuno tissue culture (ex plant collection, sterilization, media preparation, inoculation, subculture)

PPMP #: **PPMP-2025-101024-0770**
Project Code: **STF 6.4 Makapuno Project**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fertilizers/Pesticide															
	Fungicide, Dithane-M45, 1kg	1 pack	1,000.00	Public Bidding										1		
	Sub-Total		1,000.00													
	Laboratory Supplies															
	95% Ethyl Alcohol, Technical Grade (Gallon)	6 bl	7,200.00	Public Bidding										6		
	Agar for plant cell and tissue culture	1 500gms	7,500.00	Public Bidding										1		
	Laboratory Coat (Size medium)	5 piece	3,500.00	Public Bidding										5		
	Laboratory Coat (Size small)	2 piece	1,400.00	Public Bidding						2						
	Manganese(II) sulfate monohydrate for plant tissue culture, 250g	1 bl	4,000.00	Public Bidding										1		
	Zinc sulfate (ZnSO4, 7H2O) suitable for plant cell and tissue culture	1 bl	3,200.00	Public Bidding										1		
	Sub-Total		26,800.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free large	3 Box of 100's	2,400.00	Public Bidding										3		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	examination gloves, non sterile, latex, powder freedmedium	3 Box of 100's	2,400.00	Public Bidding										3		
	examination gloves, non sterile, latex, powder free small	3 Box of 100's	2,400.00	Public Bidding										3		
	Sub-Total		7,200.00													
	Office Equipment and Appliances															
	All in One Vacuum Cleaner	1 unit	5,000.00	Public Bidding										1		
	Sub-Total		5,000.00													
	Office Supplies															
	Bleach, liquid, 99.9% antibac, 1 gallon	13 gallon	3,900.00	Public Bidding										13		
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10 boxes	1,500.00	Public Bidding										10		
	Polyethylene Bag, autoclavable, 3" x 10" x .002	5 kgs	1,000.00	Public Bidding										5		
	Soap, Dishwashing Liquid Refill, 375ml	10 packs	2,000.00	Public Bidding										10		
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Public Bidding										1		
	Sub-Total		9,900.00													
	TOTAL BUDGET:		49,900.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:

JERREL ANN L. LESIDAN

Submitted by:

JOVANNEMAR P. ANIRE
Unit Head/Project Leader



Date: 07/22/2025

AUCIA M. FLORES