

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224599

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

*Handwritten signature and date 2/25/24*

END-USER/UNIT: **Philippine Root Crops & Research Training Center**

CHARGED TO **GF-MOOE**

PPMP #: **PPMP-2025-092424-0024**

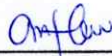
Project, Programs and Activities (PPAs):

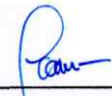
For trial and propagation purposes

| Code | General Description                               | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) |     |      |     |     |     |     |     |     |     |     |     |
|------|---|-----------------|------------------|---------------------|--|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   |                 |                  |                     | Jan  | Feb | Mar  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Agricultural/Farm Supplies/Livestock</b>       |                 |                  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | Fertilizer, Complete, (14-14-14), 50 kg-bag       | 3 bag           | 9,000.00         | Public Bidding      |  |     | 3    |     |     |     |     |     |     |     |     |     |
|      | Bagakay   | 2500 pcs        | 15,000.00        | Public Bidding      |  |     | 2500 |     |     |     |     |     |     |     |     |     |
|      | Shipping Tag #1 ( 2 3/4" x 1 3/8 ") 500pcs/box    | 2 box of 50's   | 500.00           | Public Bidding      |  |     | 2    |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                  |                 | <b>24,500.00</b> |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | <b>Construction and Electrical Supplies</b>       |                 |                  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | Nails, Finishing 1-1/2"                           | 3 kilos         | 270.00           | Shopping - A        |  |     | 3    |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                  |                 | <b>270.00</b>    |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | <b>Fertilizers/Pesticide</b>                      |                 |                  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | Fertilizer, Urea (46-0-0), 50 kg-bag              | 3 bag           | 10,500.00        | Public Bidding      |  |     | 3    |     |     |     |     |     |     |     |     |     |
|      | Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag | 2 bag           | 7,300.00         | Public Bidding      |  |     | 2    |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                  |                 | <b>17,800.00</b> |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | <b>Hardware</b>                                   |                 |                  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | Paint, QDE, Chocolate Brown                       | 1 gallon        | 900.00           | Shopping - A        |  |     | 1    |     |     |     |     |     |     |     |     |     |
|      | Nails, Finishing, 2"                              | 2 kl            | 180.00           | Shopping - A        |  |     | 2    |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                                  |                 | <b>1,080.00</b>  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | <b>Office Supplies</b>                            |                 |                  |                     |  |     |      |     |     |     |     |     |     |     |     |     |
|      | Tissue, Bathroom, 2 Ply, 12rolls/pack             | 3 pack          | 612.00           | Shopping - A        |  |     | 3    |     |     |     |     |     |     |     |     |     |
|      | Pen, Permanent Marker, black, fine tip            | 4 pieces        | 240.00           | Shopping - A        |  |     | 4    |     |     |     |     |     |     |     |     |     |

| Code                 | General Description                             | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---|-----------------|------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |   |                 |                  |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | Pen, Permanent Marker, black, broad tip         | 4 pieces        | 240.00           | Shopping - A        |  |     | 4   |     |     |     |     |     |     |     |     |     |
|                      | Pen, Ball, blue                                 | 20 pieces       | 200.00           | Shopping - A        |  |     | 20  |     |     |     |     |     |     |     |     |     |
|                      | Pen, Ball, black                                | 20 pieces       | 200.00           | Shopping - A        |  |     | 20  |     |     |     |     |     |     |     |     |     |
|                      | Soap, Detergent, Powder, 1 kilo/pack, any scent | 5 kl            | 750.00           | Shopping - A        |  |     | 5   |     |     |     |     |     |     |     |     |     |
|                      | <b>Sub-Total</b>                                |                 | <b>2,242.00</b>  |                     |  |     |     |     |     |     |     |     |     |     |     |     |
|                      |   |                 |                  |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |   |                 | <b>45,892.00</b> |                     |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Unit Head/Project Leader

Date: **09/25/2024**